

KING COUNTY, WASHINGTON
FULL-TIME EQUIVALENT COUNTY GOVERNMENT EMPLOYEES BY FUNCTION
LAST TEN YEARS

	FULL-TIME EQUIVALENT EMPLOYEES AS OF DECEMBER 31									
FUNCTION/PROGRAM	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
General government	1,453	1,709	1,759	1,784	1,704	1,680	1,551	1,548	1,560	1,625
Law, safety & justice	2,868	2,897	3,050	3,422	3,551	3,443	3,409	3,585	3,556	3,603
Physical environment	1,521	1,597	1,684	1,760	1,415	1,516	1,517	1,497	1,488	1,462
Transportation	3,891	4,126	4,330	4,103	4,288	4,363	4,383	4,322	4,373	4,433
Economic environment	419	520	633	336	596	517	413	431	409	401
Mental and physical health	1,363	1,468	1,434	1,433	1,427	1,584	1,619	1,446	1,512	1,539
Culture and recreation	296	288	325	264	384	262	158	161	156	151
Total	<u>11,811</u>	<u>12,605</u>	<u>13,215</u>	<u>13,102</u>	<u>13,365</u>	<u>13,365</u>	<u>13,050</u>	<u>12,990</u>	<u>13,054</u>	<u>13,214</u>

Source: King County Budget Office Essbase Budget Development System.

Note: A full-time employee is scheduled to work 261 days per year (365 minus two days off per week). At eight hours per day, 2,088 hours are scheduled per year (including vacation and sick leave). Full-time-equivalent employment is calculated by dividing total labor hours by 2,088.

The year-end number represents what was adopted for that year by the King County Council.